

**LEASING INFORMATION FOR FIVE-YEAR CAPITALIZED ASSETS PLAN****A. Existing Leases Due to Expire in the Next Five Years**

| Location   | Facility Type  | Size (Specify Units) | Annual Lease Payment | Fiscal Year Expires | Include Purchase Option? (Y/N) | Amount of Option, if Any |
|------------|----------------|----------------------|----------------------|---------------------|--------------------------------|--------------------------|
| Sacramento | General Office | 20,000 usf           | \$480,000            | 2000-01             | Y                              | \$3,500,000              |
| San Diego  | Lab            | 10,000 usf           | \$240,000            | 2001-02             | N                              | n/a                      |

**B. Planned New Lease-With-Purchase-Option Arrangements in the Next Five Years:**

| Location  | Facility Type  | Size       | Annual Lease Payment | FY In Which Option Can Be Exercised | Option Amount |
|-----------|----------------|------------|----------------------|-------------------------------------|---------------|
| Riverside | General office | 10,000 usf | \$240,000            | 2002-03                             | \$3,000,000   |

**C. Planned New Lease-Purchase Arrangements in the Next Five Years:**

| Location    | Facility Type | Size       | Length of Time | Annual Lease-Purchase Payment |
|-------------|---------------|------------|----------------|-------------------------------|
| Los Angeles | Warehouse     | 50,000 usf | 20 years       | \$275,000                     |